



KHSAA District Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK105
Rev 01/06

District # 38 Boys _____ Girls _____ Combined Held at Harrison Co. High School Dates Feb. 25, 26, 28, 29

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5	\$12,095.00	
	Broadcasting		0	
	Sponsorship		0	
	TOTAL REVENUE (1)			\$12,095.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1164.60	
	Trophies		\$130.70	
	Travel for Participating Teams		\$621	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2449.35 (attached)	
	TOTAL EXPENSES (2)			\$4365.65
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$7729.35
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		X	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$7729.35

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Deming High School	\$1932.3475		
Harrison Co. High School	\$1932.3475		
Nicholas Co. High School	\$1932.3475		
Pendleton Co. High School	\$1932.3475		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1				1	698
2				2	538
3				3	327
4				4	856
5					
6					
7					
Total		Total		Total	2577

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Lee Kendall
MANAGER

Harrison County High School
SCHOOL

859-234-7117
DAYTIME PHONE

38th District Basketball Tournament

Feb. 25, 26, 28, 29 2008
Financial Report Addendum

Officials: \$55 per game, plus one mileage per crew, per game

Boys

Clayton Brooks -- \$165
Mark Harrison -- \$263.10
Doug Clay -- \$165

Girls

Mike Acres -- \$165
David Hall -- \$244.50
Kevin Massie -- \$165

TOTAL -- \$1164.60

Allowance to Host School -- \$500 (Nicholas Co.)

Tournament Manager -- \$100 per session = \$400

Gate Workers: \$523.35

Gym Cleanup: \$450

Trainer: \$100

Hospitality Room: \$200

Basketball, Nets, Scorebooks: \$96

Team Travel: \$1.50 per mile, round trip for one (1) bus each night of play (boys and girls combined)

Deming -- 50 miles @ \$1.50 x 3 trips = \$225

Nicholas Co. -- 40 miles @ \$1.50 x 2 trips = \$120

Pendleton Co. -- 46 miles @ \$1.50 x 4 trips = \$276

Final Shares

<u>School</u>	<u>Share</u>	<u>Travel Allowance</u>	<u>Host School</u>	<u>Net Share</u>
Deming	\$1932.34	\$225	N/A	<u>\$2157.34</u>
Harrison Co.	\$1932.34	N/A	N/A	<u>\$1932.34</u>
Nicholas Co.	\$1932.34	\$120	\$500	<u>\$2552.34</u>
Pendleton Co.	\$1932.34	\$276	N/A	<u>\$2208.34</u>